

Mpumalanga: Albert Luthuli(MP301) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		10 605	10 805	10 805	10 805	10 805	10 805	10 805	10 805	10 805
Piped water inside yard (but not in dwelling)		19 772	22 705	22 705	22 705	22 705	22 705	22 705	22 705	22 705
Using public tap (at least min.service level)	2		4 821	4 821	4 821	4 821	4 821	4 821	4 821	4 821
Other water supply (at least min.service level)	4	2 218								
<i>Minimum Service Level and Above sub-total</i>		32 595	38 331	38 331	38 331	38 331	38 331	38 331	38 331	38 331
Using public tap (< min.service level)	3	4 821	4 821	4 821	4 821	4 821	4 821	4 821	4 821	4 821
Other water supply (< min.service level)	4	685	685	685	685	685	685	685	685	685
No water supply		8 690	8 690	8 690	8 690	8 690	8 690	8 690	8 690	8 690
<i>Below Minimum Service Level sub-total</i>		14 196	14 196	14 196	14 196	14 196	14 196	14 196	14 196	14 196
Total number of households	5	46 791	52 527	52 527	52 527	52 527	52 527	52 527	52 527	52 527
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		7 986	9 009	9 009	9 009	9 009	9 009	9 009	9 009	9 009
Flush toilet (with septic tank)		456	792	792	792	792	792	792	792	792
Chemical toilet			946	946	946	946	946	946	946	946
Pit toilet (ventilated)		6 327	18 196	18 196	18 196	18 196	18 196	18 196	18 196	18 196
Other toilet provisions (> min.service level)		28 182	14 600	14 600	14 600	14 600	14 600	14 600	14 600	14 600
<i>Minimum Service Level and Above sub-total</i>		42 951	43 543	43 543	43 543	43 543	43 543	43 543	43 543	43 543
Bucket toilet			473	473	473	473	473	473	473	473
Other toilet provisions (< min.service level)			1 213	1 213	1 213	1 213	1 213	1 213	1 213	1 213
No toilet provisions			2 476	2 476	2 476	2 476	2 476	2 476	2 476	2 476
<i>Below Minimum Service Level sub-total</i>		-	4 162	4 162	4 162	4 162	4 162	4 162	4 162	4 162
Total number of households	5	42 951	47 705	47 705	47 705	47 705	47 705	47 705	47 705	47 705
Energy:										
Electricity (at least min.service level)		35 564	41 734	41 734	41 734	41 734	41 734	41 734	41 734	41 734
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		35 564	41 734	41 734	41 734	41 734	41 734	41 734	41 734	41 734
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		10 472	23 312	23 312	23 312	23 312	23 312	23 312	23 312	23 312
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		10 472	23 312	23 312	23 312	23 312	23 312	23 312	23 312	23 312
Total number of households	5	46 036	65 046	65 046	65 046	65 046	65 046	65 046	65 046	65 046
Refuse:										
Removed at least once a week		6 108	9 210	9 210	9 210	9 210	9 210	9 210	9 210	9 210
<i>Minimum Service Level and Above sub-total</i>		6 108	9 210	9 210	9 210	9 210	9 210	9 210	9 210	9 210
Removed less frequently than once a week		1 015	485	485	485	485	485	485	485	485
Using communal refuse dump		267	1 264	1 264	1 264	1 264	1 264	1 264	1 264	1 264
Using own refuse dump		27 810	29 797	29 797	29 797	29 797	29 797	29 797	29 797	29 797
Other rubbish disposal		55	6 949	6 949	6 949	6 949	6 949	6 949	6 949	6 949
No rubbish disposal		10 764								
<i>Below Minimum Service Level sub-total</i>		39 911	38 495	38 495	38 495	38 495	38 495	38 495	38 495	38 495
Total number of households	5	46 019	47 705	47 705	47 705	47 705	47 705	47 705	47 705	47 705
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		47 705	47 705	47 705	47 705	47 705	47 705	47 705	47 705	47 705
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					3 278	3 278	3 278	8 367	8 869	9 401
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	3 278	3 278	3 278	8 367	8 869	9 401

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Msukaligwa(MP302) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		31 955	20 684	22 552	35 432	35 432	35 432	37 310	39 188	41 500
Piped water inside yard (but not in dwelling)		5 135	5 453	11 670	5 775	5 775	5 775	6 093	6 415	6 793
Using public tap (at least min.service level)	2	3 841	4 000	4 000	4 320	4 320	4 320	4 558	4 798	5 081
Other water supply (at least min.service level)	4			2 864	352	352	352	371		
<i>Minimum Service Level and Above sub-total</i>		40 931	30 137	41 086	45 879	45 879	45 879	48 332	50 401	53 374
Using public tap (< min.service level)	3			37 086						
Other water supply (< min.service level)	4	6 363		37 086	1 689	1 689	1 689	1 781	1 891	2 003
No water supply		324	3 841		368	368	368	388	412	436
<i>Below Minimum Service Level sub-total</i>		6 687	3 841	74 172	2 057	2 057	2 057	2 169	2 303	2 439
Total number of households	5	47 618	33 978	115 258	47 936	47 936	47 936	50 501	52 704	55 813
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		30 143	32 012	30 717	33 901	33 901	33 901	35 766	37 631	39 851
Flush toilet (with septic tank)		912	1 175	912	1 244	1 244	1 244	1 312	1 380	1 461
Chemical toilet		321	506	321	536	536	536	565	594	629
Pit toilet (ventilated)		6 139	6 520	2 014	6 905	6 905	6 905	7 284	7 663	8 115
Other toilet provisions (> min.service level)		2 843	125	4 763	132	132	132	139	146	155
<i>Minimum Service Level and Above sub-total</i>		40 358	40 338	38 727	42 718	42 718	42 718	45 066	47 414	50 211
Bucket toilet		457	485		514	514	514	542	570	604
Other toilet provisions (< min.service level)		5 741	33 119	33 964						
No toilet provisions		1 987	2 110	2 205	2 234	2 234	2 234	2 357	2 480	
<i>Below Minimum Service Level sub-total</i>		8 185	35 714	36 169	2 748	2 748	2 748	2 899	3 050	604
Total number of households	5	48 543	76 052	74 896	45 466	45 466	45 466	47 965	50 464	50 815
Energy:										
Electricity (at least min.service level)		30 561		21 194	34 371	34 371	34 371	36 261	38 509	40 781
Electricity - prepaid (min.service level)				13 130	20 560	20 560	20 560	21 691	23 036	24 395
<i>Minimum Service Level and Above sub-total</i>		30 561	-	34 324	54 931	54 931	54 931	57 952	61 545	65 176
Electricity (< min.service level)				35 324						
Electricity - prepaid (< min. service level)										
Other energy sources				6 608	9 727	9 727	9 727	10 262	10 898	11 541
<i>Below Minimum Service Level sub-total</i>		-	-	41 932	9 727	9 727	9 727	10 262	10 898	11 541
Total number of households	5	30 561	-	76 256	64 658	64 658	64 658	68 214	72 443	76 717
Refuse:										
Removed at least once a week		27 395		31 801	30 809	30 809	30 809	32 503	34 518	36 555
<i>Minimum Service Level and Above sub-total</i>		27 395	-	31 801	30 809	30 809	30 809	32 503	34 518	36 555
Removed less frequently than once a week				31 801						
Using communal refuse dump				1 270	334	334	334	352	374	396
Using own refuse dump		9 819		3 558	11 043	11 043	11 043	11 650	12 372	13 102
Other rubbish disposal										
No rubbish disposal		3 313		404	3 726	3 726	3 726	3 931	4 175	4 421
<i>Below Minimum Service Level sub-total</i>		13 132	-	37 033	15 103	15 103	15 103	15 933	16 921	17 919
Total number of households	5	40 527	-	68 834	45 912	45 912	45 912	48 436	51 439	54 474
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								5 646	5 996	6 368
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)								3 290	3 494	3 711
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements					0	0	0	0	0	
Total cost of FBS provided		-	-	-	0	0	0	8 937	9 491	10 079
Highest level of free service provided per household										
Property rates (R value threshold)					16 870	16 870	16 870	17 865	18 865	
Water (kilolitres per household per month)					6 000	6 000	6 000	6 000	6 000	
Sanitation (kilolitres per household per month)					6 000	6 000	6 000	6 000	6 000	
Sanitation (Rand per household per month)		58			71	71	71	75	79	
Electricity (kwh per household per month)		50			56	56	56	59	62	
Refuse (average litres per week)		84			94	94	94	100	106	
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)		762			1 148	1 148	1 148	1 216	1 284	
Prop. rates exempt., reduct., rebates and imperm. values in excess of			675	772	877	6 396	6 396	6 786	7 207	7 654
Water (in excess of 6 kilolitres per indigent household per month)		(14 864)	4 005	42	(8 137)	(7 821)	(7 821)			
Sanitation (in excess of free sanitation service to indigent household)			6 341	7 534	9 130	9 130	9 130	9 790	10 397	11 042
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)			7 033	8 052	9 071	9 061	9 061	10 489	11 139	11 830
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		(14 102)	18 054	16 401	12 089	17 914	17 914	28 281	30 027	30 526

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Mkhondo(MP303) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		12 755	13 355	14 290	15 825	15 825	15 825	15 825	15 825	15 904
Piped water inside yard (but not in dwelling)		10 373	10 737	11 489	12 723	12 723	12 723	12 723	12 723	12 787
Using public tap (at least min.service level)	2	2 759	2 759	2 952	3 269	3 269	3 269	3 269	3 269	3 286
Other water supply (at least min.service level)	4	1 853	1 253	1 341	1 485	1 485	1 485	1 485	1 485	1 492
<i>Minimum Service Level and Above sub-total</i>		27 740	28 104	30 072	33 302	33 302	33 302	33 302	33 302	33 469
Using public tap (< min.service level)	3	1 205	1 258	1 346	1 491	1 491	1 491	1 491	1 491	1 498
Other water supply (< min.service level)	4	452	402	430	476	476	476	476	476	479
No water supply										
<i>Below Minimum Service Level sub-total</i>		1 657	1 660	1 776	1 967	1 967	1 967	1 967	1 967	1 977
Total number of households	5	29 397	29 764	31 848	35 269	35 269	35 269	35 269	35 269	35 446
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		16 685	16 750	17 923	19 848	19 848	19 848	19 848	19 848	19 948
Flush toilet (with septic tank)		1 050	1 055	1 129	1 250	1 250	1 250	1 250	1 250	1 256
Chemical toilet		1 858	2 858	3 058	3 387	3 387	3 387	3 387	3 387	3 404
Pit toilet (ventilated)		2 051	2 051	2 195	2 430	2 430	2 430	2 430	2 430	2 443
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		21 644	22 714	24 305	26 915	26 915	26 915	26 915	26 915	27 051
Bucket toilet										
Other toilet provisions (< min.service level)		13 728	12 728	13 619	15 082	15 082	15 082	15 082	15 082	15 158
No toilet provisions		3 375	3 375	3 611	3 999	3 999	3 999	3 999	3 999	4 019
<i>Below Minimum Service Level sub-total</i>		17 103	16 103	17 230	19 081	19 081	19 081	19 081	19 081	19 177
Total number of households	5	38 747	38 817	41 535	45 996	45 996	45 996	45 996	45 996	46 228
Energy:										
Electricity (at least min.service level)		39	40	40	41	41	41	41	41	41
Electricity - prepaid (min.service level)		292	300	300	303	303	303	303	303	305
<i>Minimum Service Level and Above sub-total</i>		331	340	340	344	344	344	344	344	346
Electricity (< min.service level)		1 522	1 562	1 577	1 537	1 537	1 537	1 537	1 537	1 545
Electricity - prepaid (< min. service level)		17 755	18 211	18 393	18 852	18 852	18 852	18 852	18 852	18 946
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		19 277	19 773	19 970	20 389	20 389	20 389	20 389	20 389	20 491
Total number of households	5	19 608	20 113	20 310	20 733	20 733	20 733	20 733	20 733	20 837
Refuse:										
Removed at least once a week		16 748	17 652	20 202	21 293	21 293	21 293	21 293	21 293	21 399
<i>Minimum Service Level and Above sub-total</i>		16 748	17 652	20 202	21 293	21 293	21 293	21 293	21 293	21 399
Removed less frequently than once a week		7 152	7 539	10 175	10 724	10 724	10 724	10 724	10 724	10 778
Using communal refuse dump		21 710	22 883	30 000	31 620	31 620	31 620	31 620	31 620	31 778
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		28 862	30 422	40 175	42 344	42 344	42 344	42 344	42 344	42 556
Total number of households	5	45 610	48 074	60 377	63 637	63 637	63 637	63 637	63 637	63 955
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		12 755	13 355	13 355	15 825	15 825	15 825	15 825	15 825	15 825
Sanitation (free minimum level service)		3 021	3 066	3 066	3 254	3 254	3 254	3 254	3 254	3 254
Electricity/other energy (50kwh per household per month)		3 021	3 066	3 066	3 254	3 254	3 254	3 254	3 254	3 254
Refuse (removed at least once a week)		3 021	3 066	3 066	3 254	3 254	3 254	3 254	3 254	3 254
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		2 796	2 839	2 839	3 573	3 573	3 573	1 913	1 913	1 913
Sanitation (free sanitation service to indigent households)		1 043	1 059	1 059	1 333	1 333	1 333	1 333	1 333	1 333
Electricity/other energy (50kwh per indigent household per month)		1 786	1 813	1 813	2 283	2 283	2 283	2 283	2 283	2 283
Refuse (removed once a week for indigent households)		1 418	1 439	1 439	1 812	1 812	1 812	1 812	1 812	1 812
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		7 043	7 150	5 337	9 002	9 002	9 002	7 342	7 342	7 342
Highest level of free service provided per household										
Property rates (R value threshold)					58 000	58 000	58 000			
Water (kilolitres per household per month)					6	6	6			
Sanitation (kilolitres per household per month)					6	6	6			
Sanitation (Rand per household per month)					10 778	10 778	10 778			
Electricity (kwh per household per month)					50	50	50			
Refuse (average litres per week)					37	37	37			
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					50	50	50	1 660	1 660	1 660
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	50	50	50	1 660	1 660	1 660

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Pixley Ka Seme (MP)(MP304) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		16 547	10 075	10 075	19 597	19 597	19 597	1 293	1 215	1 156
Piped water inside yard (but not in dwelling)			6 716	6 716						
Using public tap (at least min.service level)	2	1 055	2 769	2 769	1 980	1 980	1 980	131	123	117
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		17 602	19 560	19 560	21 577	21 577	21 577	1 424	1 338	1 273
Using public tap (< min.service level)	3	805	278	278						
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		805	278	278	-	-	-	-	-	-
Total number of households	5	18 407	19 838	19 838	21 577	21 577	21 577	1 424	1 338	1 273
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		10 764	12 757	12 757	17 594	17 594	17 594	1 161	1 091	1 038
Flush toilet (with septic tank)		484	484	484						
Chemical toilet										
Pit toilet (ventilated)		4 614	4 614	4 614	7 266	7 266	7 266	480	450	429
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		15 862	17 855	17 855	24 860	24 860	24 860	1 641	1 541	1 467
Bucket toilet										
Other toilet provisions (< min.service level)		2 545	1 984	1 984						
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		2 545	1 984	1 984	-	-	-	-	-	-
Total number of households	5	18 407	19 839	19 839	24 860	24 860	24 860	1 641	1 541	1 467
Energy:										
Electricity (at least min.service level)		8 752	8 752	11 340						
Electricity - prepaid (min.service level)		6 133	6 622	8 580	9 956	9 956	9 956	657	617	587
<i>Minimum Service Level and Above sub-total</i>		14 885	15 374	19 920	9 956	9 956	9 956	657	617	587
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		505	505	654	7 533	7 533	7 533	497	467	444
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		505	505	654	7 533	7 533	7 533	497	467	444
Total number of households	5	15 390	15 879	20 574	17 489	17 489	17 489	1 154	1 084	1 031
Refuse:										
Removed at least once a week		12 300	12 300	12 300	12 300	12 300	12 300	812	763	726
<i>Minimum Service Level and Above sub-total</i>		12 300	12 300	12 300	12 300	12 300	12 300	812	763	726
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		7 538	7 538	7 538	7 538	7 538	7 538	8 036	8 534	9 037
<i>Below Minimum Service Level sub-total</i>		7 538	7 538	7 538	7 538	7 538	7 538	8 036	8 534	9 037
Total number of households	5	19 838	19 838	19 838	19 838	19 838	19 838	8 848	9 297	9 763
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					2 617	2 617	2 617	2 790	2 779	2 771
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					2 617	2 617	2 617	2 790	2 779	2 771
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Lekwa(MP305) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		17 154	17 160							
Piped water inside yard (but not in dwelling)		11 133	11 147							
Using public tap (at least min.service level)	2	1 522	1 780							
Other water supply (at least min.service level)	4	184								
<i>Minimum Service Level and Above sub-total</i>		29 993	30 087	-	-	-	-	-	-	-
Using public tap (< min.service level)	3	125	125							
Other water supply (< min.service level)	4									
No water supply		641	1 500 000							
<i>Below Minimum Service Level sub-total</i>		766	1 500 125	-	-	-	-	-	-	-
Total number of households	5	30 759	1 530 212	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		26 007	26 037							
Flush toilet (with septic tank)		682	682							
Chemical toilet		230								
Pit toilet (ventilated)		1 464								
Other toilet provisions (> min.service level)		924	1 005							
<i>Minimum Service Level and Above sub-total</i>		29 307	27 724	-	-	-	-	-	-	-
Bucket toilet		316								
Other toilet provisions (< min.service level)		597								
No toilet provisions		871	1 190 000							
<i>Below Minimum Service Level sub-total</i>		1 784	1 190 000	-	-	-	-	-	-	-
Total number of households	5	31 091	1 217 724	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of subsidised services provided	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Dipaleseng(MP306) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		10 769	10 769	12 039	13 000	13 000	13 000	13 000	13 000	13 000
Piped water inside yard (but not in dwelling)		1 270	1 270	1 000	1 000	1 000	1 000	1 000	1 000	1 000
Using public tap (at least min.service level)	2	688	688	300	300	300	300	300	300	300
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		12 727	12 727	13 339	14 300	14 300	14 300	14 300	14 300	14 300
Using public tap (< min.service level)	3	531	285	200	150	150	150	150	150	150
Other water supply (< min.service level)	4									
No water supply		688	50	40	30	30	30	30	30	30
<i>Below Minimum Service Level sub-total</i>		1 219	335	240	180	180	180	180	180	180
Total number of households	5	13 946	13 062	13 579	14 480	14 480	14 480	14 480	14 480	14 480
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		9 812	9 812	8 922	9 122	9 122	9 122	9 122	9 122	9 122
Flush toilet (with septic tank)		1 260	1 260	1 260	1 260	1 260	1 260	1 260	1 260	1 260
Chemical toilet										
Pit toilet (ventilated)		1 655	1 655	1 857	1 857	1 857	1 857	1 857	1 857	1 857
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		12 727	12 727	12 039	12 239	12 239	12 239	12 239	12 239	12 239
Bucket toilet		300	102	50	10	10	10			
Other toilet provisions (< min.service level)										
No toilet provisions		900	766	300	300	300	300			
<i>Below Minimum Service Level sub-total</i>		1 200	868	350	310	310	310	-	-	-
Total number of households	5	13 927	13 595	12 389	12 549	12 549	12 549	12 239	12 239	12 239
Energy:										
Electricity (at least min.service level)		7 500	8 179	12 039	11 000	11 000	11 000	11 000	11 000	11 000
Electricity - prepaid (min.service level)		1 800	2 322	4 300	6 000	6 000	6 000	6 000	6 000	6 000
<i>Minimum Service Level and Above sub-total</i>		9 300	10 501	16 339	17 000	17 000	17 000	17 000	17 000	17 000
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		2 600	2 146	1 600	1 000	1 000	1 000	1 000	1 000	1 000
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		2 600	2 146	1 600	1 000	1 000	1 000	1 000	1 000	1 000
Total number of households	5	11 900	12 647	17 939	18 000	18 000	18 000	18 000	18 000	18 000
Refuse:										
Removed at least once a week		10 100	11 100	12 039	12 239	12 239	12 239	12 239	12 239	12 239
<i>Minimum Service Level and Above sub-total</i>		10 100	11 100	12 039	12 239	12 239	12 239	12 239	12 239	12 239
Removed less frequently than once a week		547	654	335	200	200	200	200	200	200
Using communal refuse dump		230	250	200	200	200	200	200	200	200
Using own refuse dump		95	110	80	80	80	80	80	80	80
Other rubbish disposal		100	124	60	60	60	60	60	60	60
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		972	1 138	675	540	540	540	540	540	540
Total number of households	5	11 072	12 238	12 714	12 779	12 779	12 779	12 779	12 779	12 779
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Govan Mbeki(MP307) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	57 594	57 594	57 729	57 729 000	57 729 000		56 631 000	58 238 000	59 893 000
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	1 541	1 541	1 406	1 406 000	1 406 000		1 406 000	1 406 000	1 406 000
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		59 135	59 135	59 135	59 135 000	59 135 000	-	58 037 000	59 644 000	61 299 000
Using public tap (< min.service level)	3							626 000	626 000	626 000
Other water supply (< min.service level)	4									
No water supply		626	626	626	626	626				
<i>Below Minimum Service Level sub-total</i>		626	626	626	626	626	-	626 000	626 000	626 000
Total number of households	5	59 761	59 761	59 761	59 135 626	59 135 626	-	58 663 000	60 270 000	61 925 000
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		56 901	57 126	57 449	57 449	57 449		90 711	93 287	95 937
Flush toilet (with septic tank)		456	456	456	456	456		456	456	456
Chemical toilet										
Pit toilet (ventilated)		3 023	2 808	2 485	2 485	2 485		2 485	2 485	2 485
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		60 380	60 390	60 390	60 390	60 390	-	93 652	96 228	98 878
Bucket toilet										
Other toilet provisions (< min.service level)		851	851	851	851	851		851	851	851
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		851	851	851	851	851	-	851	851	851
Total number of households	5	61 231	61 241	61 241	61 241	61 241	-	94 503	97 079	99 729
Energy:										
Electricity (at least min.service level)		11 313	8 376	8 125	7 881			7 881	7 881	7 881
Electricity - prepaid (min.service level)		44 149	46 972	48 381	49 833			84 259	86 876	89 567
<i>Minimum Service Level and Above sub-total</i>		55 462	55 348	56 506	57 714	-	-	92 140	94 757	97 448
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	55 462	55 348	56 506	57 714	-	-	92 140	94 757	97 448
Refuse:										
Removed at least once a week		62 151	62 994	62 994				20 483	21 065	21 663
<i>Minimum Service Level and Above sub-total</i>		62 151	62 994	62 994	-	-	-	20 483	21 065	21 663
Removed less frequently than once a week		5 600	4 757	4 757	3 771 000			2 926	3 009	3 094
Using communal refuse dump										
Using own refuse dump		62 151	62 994	62 994	64 938 000			64 938	64 938	64 938
Other rubbish disposal			1 418	1 418	918 000			918	918	918
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		67 751	69 169	69 169	69 627 000	-	-	68 782	68 865	68 950
Total number of households	5	129 902	132 163	132 163	69 627 000	-	-	89 265	89 930	90 613
Households receiving Free Basic Service										
Water (6 kilolitres per household per month)	7	17 267	20 025	20 011	20 611	8 500				
Sanitation (free minimum level service)		17 267	20 025	20 011	20 611	8 500				
Electricity/other energy (50kwh per household per month)		17 267	20 025	20 011	20 611	8 500				
Refuse (removed at least once a week)		17 267	20 025	20 011	20 611	85 000				
Cost of Free Basic Services provided - Formal Settlements										
Water (6 kilolitres per indigent household per month)	8									
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)		60 000	60 000	60 000	60 000	60 000	60 000	60 000	60 000	60 000
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (Rand per household per month)		30	50	50	50	50	50	74	74	74
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		85	85	85	85	85	85	1	1	1
Revenue cost of subsidised services provided										
Property rates (tariff adjustment) (impermissible values per section 1	9	15	15	15	15	15	15	15	15	15
Prop. rates exempt., reduct., rebates and imperm. values in excess of		41 959	30 875	23 680	25 100	25 100	24 632	20 526	27 238	63 422
Water (in excess of 6 kilolitres per indigent household per month)		6 468	15 801	17 855	10 756	10 756	538	599	21 938	12 086
Sanitation (in excess of free sanitation service to indigent household		7 386	10 409	10 413	8 559	8 559	4 745	3 557	8 153	9 617
Electricity/other energy (in excess of 50 kwh per indigent household p		3 221	3 974	4 101	13 413	13 413	241	13 655	13 655	14 218
Refuse (in excess of one removal a week for indigent households)		12 380	18 632	20 009	13 233	13 233	8 815	6 618	15 195	14 869
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		71 430	79 707	76 073	71 077	71 077	38 987	44 970	86 195	114 226

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Gert Sibande(DC30) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of subsidised services provided	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Victor Khanye(MP311) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		11 700	12 500	12 500	12 500	12 500	12 500	12 500	12 500	12 500
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)	4	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050
Other water supply (at least min.service level)										
<i>Minimum Service Level and Above sub-total</i>	3	12 750	13 550	13 550	13 550	13 550	13 550	13 550	13 550	13 550
Using public tap (< min.service level)	4									
Other water supply (< min.service level)										
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	12 750	13 550	13 550	13 550	13 550	13 550	13 550	13 550	13 550
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		8 953	9 753	9 753	9 753	9 753	9 753	9 753	9 753	9 753
Flush toilet (with septic tank)		2 642	2 642	2 642	2 642	2 642	2 642	2 642	2 642	2 642
Chemical toilet		75	75	75	75	75	75	75	75	75
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		11 670	12 470	12 470	12 470	12 470	12 470	12 470	12 470	12 470
Bucket toilet		780	780							
Other toilet provisions (< min.service level)		1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		1 780	1 780	1 000	1 000	1 000	1 000	1 000	1 000	1 000
Total number of households	5	13 450	14 250	13 470	13 470	13 470	13 470	13 470	13 470	13 470
Energy:										
Electricity (at least min.service level)		1 500	1 100	1 100	1 100	1 100	1 100	1 100	1 100	1 100
Electricity - prepaid (min.service level)		11 950	13 150	13 150	13 150	13 150	13 150	13 150	13 150	13 150
<i>Minimum Service Level and Above sub-total</i>		13 450	14 250	14 250	14 250	14 250	14 250	14 250	14 250	14 250
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	13 450	14 250	14 250	14 250	14 250	14 250	14 250	14 250	14 250
Refuse:										
Removed at least once a week		13 450	14 250	14 250	14 250	14 250	14 250	14 250	14 250	14 250
<i>Minimum Service Level and Above sub-total</i>		13 450	14 250	14 250	14 250	14 250	14 250	14 250	14 250	14 250
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	13 450	14 250	14 250	14 250	14 250	14 250	14 250	14 250	14 250
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)		20 000	20 000	20 000	20 000	20 000	20 000	21 320	21 240	21 180
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)	85	85	85	85	85	85	85	91	90	90
Electricity (kwh per household per month)	50	50	50	50	50	50	50	53	53	53
Refuse (average litres per week)	50	50	50	50	50	50	50	53	53	53
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		20	20	20	20	20	20	21	21	21
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		20	20	20	20	20	20	21	21	21

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Emalahleni (Mp)(MP312) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling							65 812	67 786	67 786	67 786
Piped water inside yard (but not in dwelling)							30 429	31 342	31 342	31 342
Using public tap (at least min.service level)	2						10 074	10 376	10 376	10 376
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	106 315	109 504	109 504	109 504
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4						7 285	7 504	7 504	7 504
No water supply							6 274	6 462	6 462	6 462
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	13 559	13 966	13 966	13 966
Total number of households	5	-	-	-	-	-	119 874	123 470	123 470	123 470
Sanitation/sewerage:										
Flush toilet (connected to sewerage)							82 482	84 956	84 956	84 956
Flush toilet (with septic tank)							2 389	2 461	2 461	2 461
Chemical toilet							844	869	869	869
Pit toilet (ventilated)							3 812	3 926	3 926	3 926
Other toilet provisions (> min.service level)							26 635	27 434	27 434	27 434
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	116 162	119 646	119 646	119 646
Bucket toilet										
Other toilet provisions (< min.service level)							2 987	3 077	3 077	3 077
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	2 987	3 077	3 077	3 077
Total number of households	5	-	-	-	-	-	119 149	122 723	122 723	122 723
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week							95 114	97 967	97 967	97 967
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	95 114	97 967	97 967	97 967
Removed less frequently than once a week							6 500	6 695	6 695	6 695
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal							3 676	3 786	3 786	3 786
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	10 176	10 481	10 481	10 481
Total number of households	5	-	-	-	-	-	105 290	108 448	108 448	108 448
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)							50 000	50 000	50 000	
Water (kilolitres per household per month)							6	6	6	
Sanitation (kilolitres per household per month)							6	6	6	
Sanitation (Rand per household per month)							24	24	24	
Electricity (kwh per household per month)							50	50	50	
Refuse (average litres per week)							85	85	85	
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		26 246			203 162	203 162	268 685	284 750	301 835	319 945
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other	6									
Total revenue cost of subsidised services provided		26 246	-	-	203 162	203 162	268 685	284 750	301 835	319 945

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Steve Tshwete(MP313) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	35 875	36 406	38 489	38 754	38 754	38 754	38 954	39 100	39 300
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	14 250	14 730	15 263	15 817		15 817	16 300	16 800	17 000
Other water supply (at least min.service level)	4	510	530	550	570		570	590	600	620
<i>Minimum Service Level and Above sub-total</i>		50 635	51 666	54 302	55 141	38 754	55 141	55 844	56 500	56 920
Using public tap (< min.service level)	3				612	612	612	551	496	446
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	612	612	612	551	496	446
Total number of households	5	50 635	51 666	54 302	55 753	39 366	55 753	56 395	56 996	57 366
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		35 875	36 406	38 489	38 754	38 754	38 754	38 954	39 100	39 300
Flush toilet (with septic tank)		416	418	420	422	422	422	425	430	433
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		13 850	14 000	14 250	14 981	14 981	14 981	15 000	15 100	15 200
<i>Minimum Service Level and Above sub-total</i>		50 141	50 824	53 159	54 157	54 157	54 157	54 379	54 630	54 933
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	50 141	50 824	53 159	54 157	54 157	54 157	54 379	54 630	54 933
Energy:										
Electricity (at least min.service level)		5 397	3 523	3 548	3 720	3 720	3 720	3 929	4 149	4 190
Electricity - prepaid (min.service level)		32 403	35 302	36 948	37 279	37 279	37 279	39 367	41 571	4 232
<i>Minimum Service Level and Above sub-total</i>		37 800	38 825	40 496	40 999	40 999	40 999	43 296	45 720	8 422
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	37 800	38 825	40 496	40 999	40 999	40 999	43 296	45 720	8 422
Refuse:										
Removed at least once a week		56 288	57 001		60 193	60 193	60 193	63 564	67 123	677 795
<i>Minimum Service Level and Above sub-total</i>		56 288	57 001	-	60 193	60 193	60 193	63 564	67 123	677 795
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	56 288	57 001	-	60 193	60 193	60 193	63 564	67 123	677 795
Households receiving Free Basic Service										
Water (6 kilolitres per household per month)	7	12 681	13 500	13 783	13 838	14 378	14 378	14 666	14 959	15 258
Sanitation (free minimum level service)		17 100	17 384	17 730	17 787	18 223	18 223	18 587	18 959	19 338
Electricity/other energy (50kwh per household per month)		13 722	14 252	16 237	16 241	16 668	16 668	17 001	17 341	17 688
Refuse (removed at least once a week)		17 100	16 977	17 286	17 320	17 757	17 757	18 112	18 474	18 844
Cost of Free Basic Services provided - Formal Settlements										
Water (6 kilolitres per indigent household per month)	8							19 824	21 846	23 463
Sanitation (free sanitation service to indigent households)								18 404	20 026	21 975
Electricity/other energy (50kwh per indigent household per month)								8 193	8 828	9 730
Refuse (removed once a week for indigent households)								23 796	25 959	28 229
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	70 218	76 659	83 398
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided										
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)	9	11 016	12 730	14 956	17 633	18 073	18 073	18 904	20 235	22 026
Sanitation (in excess of free sanitation service to indigent household)								7 396	8 387	9 351
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		11 016	12 730	14 956	17 633	18 073	18 073	26 299	28 623	31 376

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Emakhazeni(MP314) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		421	12 352	12 352						
Piped water inside yard (but not in dwelling)			1 171	1 435	7 858 822	7 858	7 858	8 970 181	5 777 365	5 000 000
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	56	204	233	2 026 400	1 000 000	1 000 000	3 929 800		
<i>Minimum Service Level and Above sub-total</i>		477	13 727	14 020	9 885 222	1 007 858	1 007 858	12 899 981	5 777 365	5 000 000
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	452	318	622						
No water supply										
<i>Below Minimum Service Level sub-total</i>		452	318	622	-	-	-	-	-	-
Total number of households	5	929	14 045	14 642	9 885 222	1 007 858	1 007 858	12 899 981	5 777 365	5 000 000
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		481	11 114	11 314	3 967 506	4 967 506	4 967 506	8 967 200	4 535 168	
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		65	130	130						
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		546	11 244	11 444	3 967 506	4 967 506	4 967 506	8 967 200	4 535 168	-
Bucket toilet										
Other toilet provisions (< min.service level)		2 278	2 810	3 198						
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		2 278	2 810	3 198	-	-	-	-	-	-
Total number of households	5	2 824	14 054	14 642	3 967 506	4 967 506	4 967 506	8 967 200	4 535 168	-
Energy:										
Electricity (at least min.service level)		86	11 108	11 325						
Electricity - prepaid (min.service level)								666		
<i>Minimum Service Level and Above sub-total</i>		86	11 108	11 325	-	-	-	666	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		2 947	2 946	3 317						
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		2 947	2 946	3 317	-	-	-	-	-	-
Total number of households	5	3 033	14 054	14 642	-	-	-	666	-	-
Refuse:										
Removed at least once a week		11 960	10 774	10 774	10 292	10 292	10 292	2 904 000	7 335 617	13 447 100
<i>Minimum Service Level and Above sub-total</i>		11 960	10 774	10 774	10 292	10 292	10 292	2 904 000	7 335 617	13 447 100
Removed less frequently than once a week					630	630	630			
Using communal refuse dump					535	535	535			
Using own refuse dump					2 659	2 659	2 659			
Other rubbish disposal										
No rubbish disposal		2 947	3 280	3 868	589	589	589			
<i>Below Minimum Service Level sub-total</i>		2 947	3 280	3 868	4 413	4 413	4 413	-	-	-
Total number of households	5	14 907	14 054	14 642	14 705	14 705	14 705	2 904 000	7 335 617	13 447 100
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., rebates and imperm. values in excess of		70	284	870	1 750	400	400	400	424	449
Water (in excess of 6 kilolitres per indigent household per month)		1 813	2 093		1 719					
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		1 883	2 376	870	3 469	400	400	400	424	449

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Thembisile Hani(MP315) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)		46	2 137		590	590	590	495	524	554
Using public tap (at least min.service level)	2	2 134	1 453		45 585	45 585	45 585	51 667	54 715	57 779
Other water supply (at least min.service level)	4				29 458	29 458	29 458	34 449	36 481	38 524
<i>Minimum Service Level and Above sub-total</i>		2 180	3 590	-	75 633	75 633	75 633	86 611	91 720	96 857
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4							8 574	9 080	9 588
No water supply								953	1 009	1 066
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	9 527	10 089	10 654
Total number of households	5	2 180	3 590	-	75 633	75 633	75 633	96 138	101 809	107 511
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					17 201	17 201	17 201	17 201	18 216	19 236
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		863	709							
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		863	709	-	17 201	17 201	17 201	17 201	18 216	19 236
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	863	709	-	17 201	17 201	17 201	17 201	18 216	19 236
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)					373	373	373			
<i>Minimum Service Level and Above sub-total</i>		-	-	-	373	373	373	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	373	373	373	-	-	-
Refuse:										
Removed at least once a week		20 600			75 000	75 000	75 000			
<i>Minimum Service Level and Above sub-total</i>		20 600	-	-	75 000	75 000	75 000	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	20 600	-	-	75 000	75 000	75 000	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Dr J.S. Moroka(MP316) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling				8 827						
Piped water inside yard (but not in dwelling)				34 648						
Using public tap (at least min.service level)	2			3 744						
Other water supply (at least min.service level)	4			1 078						
<i>Minimum Service Level and Above sub-total</i>				48 297						
Using public tap (< min.service level)	3	-	-	114						
Other water supply (< min.service level)	4									
No water supply				13 750						
<i>Below Minimum Service Level sub-total</i>		-	-	13 864	-	-	-	-	-	-
Total number of households	5	-	-	62 161	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				8 239						
Flush toilet (with septic tank)				1 107						
Chemical toilet				366						
Pit toilet (ventilated)			1	15 667	1	1		1	1	1
Other toilet provisions (> min.service level)				35 194						
<i>Minimum Service Level and Above sub-total</i>		-	1	60 573	1	1	-	1	1	1
Bucket toilet			221	221						
Other toilet provisions (< min.service level)			153	153						
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	374	374	-	-	-	-	-	-
Total number of households	5	-	375	60 947	1	1	-	1	1	1
Energy:										
Electricity (at least min.service level)		1	60 091	1						
Electricity - prepaid (min.service level)				1						
<i>Minimum Service Level and Above sub-total</i>		1	60 091	2	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources				1 939						
<i>Below Minimum Service Level sub-total</i>		-	-	1 939	-	-	-	-	-	-
Total number of households	5	1	60 091	1 941	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week				2						
Using communal refuse dump				2						
Using own refuse dump			1	75	1	1		1	1	1
Other rubbish disposal										
No rubbish disposal				7						
<i>Below Minimum Service Level sub-total</i>		-	1	86	1	1	-	1	1	1
Total number of households	5	-	1	86	1	1	-	1	1	1
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		2 780		1 377	2 500	1 410	1 410	5 000	5 300	5 618
Water (in excess of 6 kilolitres per indigent household per month)		952	472	136	220	130	130	69	73	77
Sanitation (in excess of free sanitation service to indigent household		340	392	92	300					
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)			392	92	90					
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		4 072	1 255	1 697	3 110	1 540	1 540	5 069	5 373	5 695

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Nkangala(DC31) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of subsidised services provided	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Thaba Chweu(MP321) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		4 261 092		45 691	12 932	12 932	12 932	14 096	15 365	16 747
Piped water inside yard (but not in dwelling)				15 249	13 672	13 672	13 672	14 902	16 244	17 706
Using public tap (at least min.service level)	2			6 474	4 783	4 783	4 783	5 213	5 683	6 194
Other water supply (at least min.service level)	4		12 710 000	1 985	236	236	236	257	280	306
<i>Minimum Service Level and Above sub-total</i>		4 261 092	12 710 000	69 399	31 623	31 623	31 623	34 468	37 572	40 953
Using public tap (< min.service level)	3			1 708	1 730	1 730	1 730	1 886	2 055	2 240
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	1 708	1 730	1 730	1 730	1 886	2 055	2 240
Total number of households	5	4 261 092	12 710 000	71 107	33 353	33 353	33 353	36 354	39 627	43 193
Sanitation/sewerage:										
Flush toilet (connected to sewerage)			2 500 000	21 146	21 421	21 421	21 421	23 349	25 450	27 741
Flush toilet (with septic tank)				1 359	1 377	1 377	1 377	1 501	1 636	1 783
Chemical toilet				145	147	147	147	160	175	190
Pit toilet (ventilated)				1 632	1 653	1 653	1 653	1 802	1 964	2 141
Other toilet provisions (> min.service level)			9 900 000	7 043	7 135	7 135	7 135	7 777	8 477	9 240
<i>Minimum Service Level and Above sub-total</i>		-	12 400 000	31 325	31 733	31 733	31 733	34 589	37 702	41 095
Bucket toilet				178	180	180	180	196	214	233
Other toilet provisions (< min.service level)				453	459	459	459	500	545	594
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	631	639	639	639	696	759	827
Total number of households	5	-	12 400 000	31 956	32 372	32 372	32 372	35 285	38 461	41 922
Energy:										
Electricity (at least min.service level)			5 350 000							
Electricity - prepaid (min.service level)				27 890	28 253	28 253	28 253	30 796	33 567	36 588
<i>Minimum Service Level and Above sub-total</i>		-	5 350 000	27 890	28 253	28 253	28 253	30 796	33 567	36 588
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources				4 933	4 997	4 997	4 997	5 447	5 937	6 471
<i>Below Minimum Service Level sub-total</i>		-	-	4 933	4 997	4 997	4 997	5 447	5 937	6 471
Total number of households	5	-	5 350 000	32 823	33 250	33 250	33 250	36 243	39 504	43 059
Refuse:										
Removed at least once a week			19 550	19 550	19 550	19 550	19 550	21 310	23 227	25 318
<i>Minimum Service Level and Above sub-total</i>		-	19 550	19 550	19 550	19 550	19 550	21 310	23 227	25 318
Removed less frequently than once a week				1 915	1 940	1 940	1 940	2 115	2 305	2 512
Using communal refuse dump				383	388	388	388	423	461	502
Using own refuse dump				9 306	9 427	9 427	9 427	10 275	11 200	12 208
Other rubbish disposal				273	277	277	277	302	329	359
No rubbish disposal				1 747	1 770	1 770	1 770	1 929	2 103	2 292
<i>Below Minimum Service Level sub-total</i>		-	-	13 624	13 802	13 802	13 802	15 044	16 398	17 873
Total number of households	5	-	19 550	33 174	33 352	33 352	33 352	36 354	39 625	43 191
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					33 353	33 353	33 353	36 355	39 627	39 627
Sanitation (free minimum level service)					1 752	1 752	1 752	1 910	2 082	2 082
Electricity/other energy (50kwh per household per month)					1 752	1 752	1 752	1 909 000	2 081 000	2 081 000
Refuse (removed at least once a week)					1 752	1 752	1 752	1 910	2 082	2 082
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								4 804	5 249	5 553
Sanitation (free sanitation service to indigent households)								1 248	1 320	1 397
Electricity/other energy (50kwh per indigent household per month)								1 359	1 438	1 521
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	7 411	8 007	8 471
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)										
Prop. rates exempt., reduct., rebates and imperm. values in excess of					1 507			4 359	4 612	4 879
Water (in excess of 6 kilolitres per indigent household per month)					4 397					
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p					1					
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	5 906	-	-	4 359	4 612	4 879

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Nkomazi(MP324) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		20 071	20 071	20 071	20 071	20 071	20 071	20 794	20 794	20 794
Piped water inside yard (but not in dwelling)		35 458	35 458	35 458	35 458	35 458	35 458	36 734	36 734	36 734
Using public tap (at least min.service level)	2	19 536	19 536	19 536	19 536	19 536	19 536	20 239	20 239	20 239
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		75 065	75 065	75 065	75 065	75 065	75 065	77 767	77 767	77 767
Using public tap (< min.service level)	3	3 095	3 095	3 095	3 095	3 095	3 095	3 206	3 206	3 206
Other water supply (< min.service level)	4									
No water supply		18 042	18 042	18 042	18 042	18 042	18 042	18 692	18 692	18 692
<i>Below Minimum Service Level sub-total</i>		21 137	21 137	21 137	21 137	21 137	21 137	21 898	21 898	21 898
Total number of households	5	96 202	96 202	96 202	96 202	96 202	96 202	99 665	99 665	99 665
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		5 387	5 387	5 387	5 387	5 387	5 387	5 581	5 581	5 581
Flush toilet (with septic tank)		1 828	1 828	1 828	1 828	1 828	1 828	1 894	1 894	1 894
Chemical toilet		35 980	35 980	35 980	35 980	35 980	35 980	37 275	37 275	37 275
Pit toilet (ventilated)		34 440	34 440	34 440	34 440	34 440	34 440	35 680	35 680	35 680
Other toilet provisions (> min.service level)		1 924	1 924	1 924	1 924	1 924	1 924	1 993	1 993	1 993
<i>Minimum Service Level and Above sub-total</i>		79 559	79 559	79 559	79 559	79 559	79 559	82 423	82 423	82 423
Bucket toilet										
Other toilet provisions (< min.service level)		16 643	16 643	16 643	16 643	16 643	16 643	17 242	17 242	17 242
No toilet provisions		16 643	16 643	16 643	16 643	16 643	16 643	17 242	17 242	17 242
<i>Below Minimum Service Level sub-total</i>		16 643	16 643	16 643	16 643	16 643	16 643	17 242	17 242	17 242
Total number of households	5	96 202	96 202	96 202	96 202	96 202	96 202	99 665	99 665	99 665
Energy:										
Electricity (at least min.service level)		80 153	80 153	80 153	80 153	80 153	80 153	83 039	83 039	83 039
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		80 153	80 153	80 153	80 153	80 153	80 153	83 039	83 039	83 039
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		16 049	16 049	16 049	16 049	16 049	16 049	16 627	16 627	16 627
Other energy sources		16 049	16 049	16 049	16 049	16 049	16 049	16 627	16 627	16 627
<i>Below Minimum Service Level sub-total</i>		16 049	16 049	16 049	16 049	16 049	16 049	16 627	16 627	16 627
Total number of households	5	96 202	96 202	96 202	96 202	96 202	96 202	99 666	99 666	99 666
Refuse:										
Removed at least once a week		19 404	19 404	19 404	19 404	19 404	19 404	20 103	20 103	20 103
<i>Minimum Service Level and Above sub-total</i>		19 404	19 404	19 404	19 404	19 404	19 404	20 103	20 103	20 103
Removed less frequently than once a week		1 200	1 200	1 200	1 200	1 200	1 200	1 243	1 243	1 243
Using communal refuse dump		3 470	3 470	3 470	3 470	3 470	3 470	3 595	3 595	3 595
Using own refuse dump		59 585	59 585	59 585	59 585	59 585	59 585	61 730	61 730	61 730
Other rubbish disposal		1 722	1 722	1 722	1 722	1 722	1 722	1 784	1 784	1 784
No rubbish disposal		10 821	10 821	10 821	10 821	10 821	10 821	11 211	11 211	11 211
<i>Below Minimum Service Level sub-total</i>		76 798	76 798	76 798	76 798	76 798	76 798	79 563	79 563	79 563
Total number of households	5	96 202	96 202	96 202	96 202	96 202	96 202	99 666	99 666	99 666
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								36 690	38 011	39 379
Sanitation (free sanitation service to indigent households)								29 144	30 193	31 280
Electricity/other energy (50kwh per indigent household per month)								24 265	25 138	26 043
Refuse (removed once a week for indigent households)								24 429	25 308	26 220
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	114 528	118 651	122 922
Highest level of free service provided per household										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)					22 939	22 939	22 939	24 315	25 725	27 217
Prop. rates exempt., reduct., rebates and imperm. values in excess of					22 939	22 939	22 939	24 315	25 725	27 217
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	45 877	45 877	45 877	48 630	51 450	54 434

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Bushbuckridge(MP325) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		12 273	13 500	17 324	18 363	18 363	18 363	19 465	20 633	21 871
Piped water inside yard (but not in dwelling)		25 526	28 079	36 032	38 194	38 194	38 194	40 486	42 915	45 490
Using public tap (at least min.service level)	2	78 983	86 881	111 491	118 180	118 180	118 180	125 271	132 787	140 754
Other water supply (at least min.service level)	4	8 587	9 445	12 121	12 848	12 848	12 848	13 619	14 436	15 302
<i>Minimum Service Level and Above sub-total</i>		125 369	137 905	176 968	187 585	187 585	187 585	198 841	210 771	223 417
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	125 369	137 905	176 968	187 585	187 585	187 585	198 841	210 771	223 417
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		5 745	6 319	7 816	8 285	8 285	8 285	8 782	9 308	9 867
Flush toilet (with septic tank)		1 628	1 791	2 215	2 348	2 348	2 348	2 489	2 638	2 796
Chemical toilet		229	251	311	330	330	330	349	370	392
Pit toilet (ventilated)		12 323	13 555	16 765	17 771	17 771	17 771	18 837	19 968	21 166
Other toilet provisions (> min.service level)		6 990	7 689	9 510	10 081	10 081	10 081	10 686	11 327	12 006
<i>Minimum Service Level and Above sub-total</i>		26 915	29 605	36 617	38 815	38 815	38 815	41 143	43 611	46 227
Bucket toilet										
Other toilet provisions (< min.service level)		90 204	99 225	109 644	111 837	111 837	111 837	117 429	123 300	129 465
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		90 204	99 225	109 644	111 837	111 837	111 837	117 429	123 300	129 465
Total number of households	5	117 119	128 830	146 261	150 652	150 652	150 652	158 572	166 911	175 692
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		8 330	8 330	8 829	9 270	9 270	9 270	9 734	10 221	10 732
<i>Minimum Service Level and Above sub-total</i>		8 330	8 330	8 829	9 270	9 270	9 270	9 734	10 221	10 732
Removed less frequently than once a week		471	518	641	679	679	679	713	749	786
Using communal refuse dump		526	579	716	758	758	758	796	836	878
Using own refuse dump		111 859	123 045	113 207	120 000	120 000	120 000	126 000	132 300	138 915
Other rubbish disposal		52	57	54	57	57	57	60	63	66
No rubbish disposal		9 515	10 467	9 630	10 208	10 208	10 208	10 718	11 254	11 817
<i>Below Minimum Service Level sub-total</i>		122 423	134 666	124 248	131 702	131 702	131 702	138 287	145 202	152 462
Total number of households	5	130 753	142 996	133 077	140 972	140 972	140 972	148 021	155 423	163 194
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		56 995	3 544	4 934	5 100	5 100	5 100	5 814	6 163	6 533
Water (in excess of 6 kilolitres per indigent household per month)		366	496	432	564	564	564	593	622	653
Sanitation (in excess of free sanitation service to indigent household)		1	2	1	51	51	51	54	57	59
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		57 362	4 042	5 368	5 716	5 716	5 716	6 461	6 842	7 245

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: City of Mbombela(MP326) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling								70 182	73 691	77 376
Piped water inside yard (but not in dwelling)								52 967	55 616	58 396
Using public tap (at least min.service level)	2							41 617	43 698	45 883
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	164 766	173 005	181 655
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4							24 403	25 624	26 905
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	24 403	25 624	26 905
Total number of households	5	-	-	-	-	-	-	189 169	198 629	208 560
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								52 967	55 616	58 396
Flush toilet (with septic tank)								7 566	7 945	8 342
Chemical toilet								3 784	3 973	4 172
Pit toilet (ventilated)								24 592	25 821	27 112
Other toilet provisions (> min.service level)								83 235	87 397	91 767
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	172 144	180 752	189 789
Bucket toilet										
Other toilet provisions (< min.service level)								17 025	17 877	18 770
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	17 025	17 877	18 770
Total number of households	5	-	-	-	-	-	-	189 169	198 629	208 559
Energy:										
Electricity (at least min.service level)								170 253	178 766	187 704
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	170 253	178 766	187 704
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources								18 917	19 862	20 856
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	18 917	19 862	20 856
Total number of households	5	-	-	-	-	-	-	189 170	198 628	208 560
Refuse:										
Removed at least once a week								54 860	57 603	60 483
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	54 860	57 603	60 483
Removed less frequently than once a week								1 891	1 986	2 085
Using communal refuse dump								3 784	3 973	4 172
Using own refuse dump								113 502	119 177	125 136
Other rubbish disposal								13 242	13 904	14 599
No rubbish disposal								1 891	1 986	2 085
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	134 310	141 026	148 077
Total number of households	5	-	-	-	-	-	-	189 170	198 629	208 560
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								161 733	161 733	161 733
Sanitation (free minimum level service)								161 733	161 733	161 733
Electricity/other energy (50kwh per household per month)								14 950	14 950	14 950
Refuse (removed at least once a week)								14 950	14 950	14 950
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								97 299	102 164	107 272
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)								49 482	51 957	54 554
Refuse (removed once a week for indigent households)								34 371	39 139	43 963
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	181 153	193 260	205 789
Highest level of free service provided per household										
Property rates (R value threshold)								80 000	80 000	80 000
Water (kilolitres per household per month)								6	6	6
Sanitation (kilolitres per household per month)								6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)								50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)								187 959	199 598	211 958
Sanitation (in excess of free sanitation service to indigent household								17 138	23 137	31 234
Electricity/other energy (in excess of 50 kwh per indigent household p								10 258	8 411	7 570
Refuse (in excess of one removal a week for indigent households)								7 946	8 582	9 268
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	223 302	239 728	260 030

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Ehlanzeni(DC32) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of subsidised services provided	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)